

F.No.11015/02(20)/2019-Grants
Government of India
Ministry of Tribal Affairs

Jeevan Tara, New Delhi-110001
Dated: 31.07.2019

To

The Pay & Accounts Officer,
Ministry of Tribal Affairs,
Shastri Bhawan,
New Delhi-110001.

Subject: Grants under Proviso to Article 275(1) of Constitution during 2019-20 to the State of Rajasthan -Grant-in-aid General (Recurring).


Sir,

I am directed to convey the sanction of the President of India for release of an amount of **Rs. 9,48,26,000/- (Rupees Nine Crore Forty-Eight Lakh and Twenty-Six Thousand Only)**, as to the Government of **Rajasthan** towards **Grant-in-aid-General** for Grants under Article 275(1) of Constitution of India for the year 2019-20 to carry out the following activities of capital nature out of the activities approved in the PAC meeting held on 12.02.2019 which are as follows (except recurring expenditure under EMRS):

1.2 Committed Liability:

(Rs. in lakh)

Sl. No.	Activity	Location	Funds already released	Committ ed Liability	Funds Sought for 2019-20	Remarks
1	Remaining amount for construction of Ashram Hostels	Barmer, Ahore(Jalore) and VijaypurGhata (Chittaurgarh)	300.00	400.00	400.00	PAC approved Rs. 400.00 Lakhs.
2	Class rooms and laboratories in Engineering college	Banswara	200.00	200.00	200.00	PAC approved Rs. 200.00 Lakhs.
3	Construction of Toilet blocks in 400 Maa Badi Centres and Construction of 50 AnganwadiCentres		250.00	300.00	300.00	PAC approved Rs. 300.00 Lakhs.
4	Construction of Community halls		300.00	200.00	200.00	PAC approved Rs. 200.00 Lakhs.
5	Upgradation of 6 Sports Hostels to sports academy, all weather swimming pool at Udaipur, Cricket Academy at Dungarpur	Udaipur Dungarpur	300.00	550.00	550.00	PAC approved Rs. 550.00 Lakhs.
6.	Scouts and Guide Activities		24.86	12.43	12.43	PAC approved Rs. 12.43 Lakhs.



(MANOJ KUMAR JHA)
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Sl. No.	Activity	Location	Funds already released	Committ ed Liability	Funds Sought for 2019-20	Remarks
7.	Construction of TAD Office at Jaipur and repairing & addition in Government buildings	Scheduled Area	200.00	400.00	200.00	PAC approved Rs. 200.00 Lakhs.
8.	Support for infrastructure (1 Hostel for Boys and 1 for Girls) Capacity 100 students per hostel (first approved in 2018-19)		400.00	200.00	200.00	PAC approved Rs. 200.00 Lakhs.
Total=			1574.86	2062.43	2062.43	Rs. 2062.43 lakh

1.2 New Proposals:

(Rs. in lakhs)

Sl. No.	Name of the proposed activities	Location	Amount sought during 2019-20	Remarks
1	<p>Running of EMRS (5650 students) = Rs. 4858.00 lakhs</p> <p>Activities proposed from Saving of EMRS Running :</p> <p>1. Additional Infrastructures for up-gradation of existing EMRS (Udaipur – Kherwara&Kotra, Banswara – Kushalgarh, Pratapgarh – Pratpagarh, Baran – Shahbad, Karauli – Ranoli, Jaipur – Biharipura, Alwar – Patan) = Rs. 1000.00 lacs (Total 8 EMRS)</p> <p>2. Education Interventions & Improvement in Facilities in EMRS – ICT Computer Labs & Satellite Education, Entrance exam coaching, development of sports facilities, CCTV, Internet Connectivity= Rs. 300.00 lacs (Total 17 EMRS). Rs. 4858.00+1000.00+300.00 lakhs = Rs. 6158.00 lacs</p>		6158.00	<p>Government of Rajasthan has sought Rs. 4858.00 lakh for recurring cost of 5650 students @ Rs. 85983/- per student per annum. Though that have sought less amount vis-à-vis the approved cost of Rs. 109000/- per student per annum, they have stated to ensure all benefits entitled for running the schools. From the savings of EMRS running cost (Rs. 1300.00 lakh), they have sought two additional activities for EMRSs. PAC agreed to it.</p> <p>PAC approved Rs. 6158.00 Lakhs.</p>
2	Education interventions for Hostels and Residential Schools (Career counseling, Coaching, R.O., Sanitary pad vending and incinerator units)		707.00	PAC approved Rs. 707.00 Lakhs
3	Construction of 200 Maa Bari Centre buildings		660.00	PAC approved Rs. 1320.00 Lakhs and to release Rs. 660.00 lakh during 2019-20.


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Sl. No.	Name of the proposed activities	Location	Amount sought during 2019-20	Remarks
	The total cost of the project is Rs. 1320.00 lakh.			There shall be a committed liability of Rs. 660.00 lakh for the subsequent years.
4	Construction of Girls' Hostel at Udaipur with all modern facilities and amenities(capacity-100 seats) , Total construction cost - Rs. 400.00 lacs	Udaipur	200.00	PAC approved Rs. 400.00 Lakhs and to release Rs. 200.00 lakh during 2019-20. There shall be a committed liability of Rs. 200.00 lakh for the subsequent years
5	Improvement of environment in Hostels (Maintenance, Repairing, extension, toilets, bathrooms, boundry wall, sports and other facilities) Total cost of the project : 1400.00 lakhs		1000.00	PAC approved Rs. 1400.00 Lakhs and to release Rs. 1000.00 lakh during 2019-20. There shall be a committed liability of Rs. 400.00 lakh for the subsequent years
6	Additional classrooms and labs in Government Senior Sec. Schools Total cost of the project : Rs. 650.00 lakhs		350.00	PAC approved Rs. 650.00 Lakhs and to release Rs. 350.00 lakh during 2019-20. There shall be a committed liability of Rs. 300.00 lakh for the subsequent years
7	Career Counseling Center and coaching center for Competitive examination & Administrative Buildings Total cost of the project : Rs. 500.00 lakh		300.00	PAC approved Rs. 500.00 Lakhs and to release Rs. 300.00 lakh during 2019-20. There shall be a committed liability of Rs. 200.00 lakh for the subsequent years
8	Drinking water schemes for Tribal Habitations. Total cost of the project : Rs. 1000.00 lakhs		500.00	PAC approved Rs. 1000.00 Lakhs and to release Rs. 500.00 lakh during 2019-20. There shall be a committed liability of Rs. 500.00 lakh for the subsequent years
9	Systematic Reforms in TAD Total cost : Rs. 1021.00 lakhs		500.00	PAC approved Rs. 1021.00 Lakhs and to release Rs. 500.00 lakh during 2019-20. There shall be a committed liability of Rs. 521.00 lakh for the subsequent years
	Total=		13484.00	Rs. 5517.00 Lakh

Summary of Release

(Rs. in lakh)

A	Total Amount approved for 2019-20 (Except recurring expenses for EMRS)	7579.43
B	Amount already Released	943.27
C	Amount approved for release by IFD at this stage	4741.30
D	Amount to be released under the head of Creation of Capital Assets (CCA)	3756.64
E	Amount to be released under the Swachhta Action Plan (SAP)	36.40
F	Amount being released on ad-hoc basis under the head of Grant-in-aid General (GG)	948.26

2. You may please transfer the amount immediately to the Government of **Rajasthan** and advise RBI, CAS, Nagpur for crediting the above mentioned amount to the accounts of the State Government of **Rajasthan** in accordance with the procedure laid down in the Ministry of


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Finance's OM No. 2(45)/ 76-Spl. dated 30.8.1976 as modified by OM of even number dated 16.9.1976 under intimation to Programme Division of the Ministry.

3. No UC is due for rendition.

4. The expenditure to the tune of **Rs. 9,48,26,000/- (Rupees Nien Crore Forty-Eight Lakh and Twenty-Six Thousand Only)**, is debitible to the :

Major Head '3601'	-	Grants-in-aid to State Governments
Sub-major Head 08	-	Other Transfer/Grants to States
Minor Head 796	-	Tribal Area Sub-Plan
05	-	Welfare of Scheduled Tribes – Grants under Proviso to Article 275 (1) of the Constitution.
01	-	Grants under Proviso to Article 275(1) of the Constitution (Charged)
05.01.31	-	Grants-in-aid -General (Charged)
Demand No.	-	96 for 2019-20 of the Ministry of Tribal Affairs


5. The State Government will utilize the funds keeping in view the spirit of the provisions contained under Operational Guidelines for Inter-State allocation of funds and implementation of Programmes / Activities under Proviso to Article 275(1) of Constitution of India, issued by Ministry of Tribal Affairs vide this Ministry's letter NO. 11015/01/2016-SG-I dated 20.6.2016 and other relevant instructions issued from time to time.

6. The State Government shall release the funds to concerned EMRS immediately. Further, the State Government shall ensure that funds are utilized for imparting quality education to the tribal students in EMRSs as stipulated in the EMRS Guidelines, 2010 after following due procedure in a transparent manner.

7. The progress reports of every quarter should be furnished indicating the physical and financial progress as per prescribed format already circulated and revised from time to time. A Certificate of actual utilization of the grants received for the purpose for which it was received, may be furnished to the Ministry immediately after closure of current financial year by the State Government.

8. State Government shall ensure immediate transfer of funds to respective implementing agencies for implementation of activities approved by MoTA. Progress Reports of the grants under Article 275(1) of the Constitution may be furnished in the format prescribed by MoTA. A Certificate of actual utilization of the grants received for the purpose, for which it has been sanctioned, is to be furnished to the Ministry as per Rule 239 of General Financial Rules (GFR), 2017 amended from time to time.

12. This sanction issues in exercise of the delegated powers in consultation with Integrated Finance of the Ministry of Tribal Affairs vide their **FTS No. 14168/JS&FA/2019 dated 30.07.2019.**


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13. Certified that this sanction has been noted at S. No. 8 in the register of grants.

(M K Jha)
Under Secretary to the Govt. of India

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Copy forwarded for information and necessary action to:-

1. Director of Audit, Central Revenues, AGCR Building, ITO, New Delhi.
2. Accountant General, Rajasthan, Jaipur.
3. The Secretary, Tribal Area Development Department, Government of Rajasthan, Jaipur
4. Principal Secretary, Finance Department, Government of Rajasthan, Jaipur.
5. Principal Secretary, Planning Department, Government of Rajasthan, Jaipur
6. Resident Commissioner, Government of Rajasthan, Rajasthan Bhawan, New Delhi.
7. Niti Aayog, Plan Coordination Division, Niti Aayog, New Delhi.
8. Niti Aayog, BC Division, Niti Aayog, New Delhi.
9. Niti Aayog, SP Division, Niti Aayog, New Delhi.
10. Director, PF-I Division, Ministry of Finance (Deptt. of Expenditure), North Block, New Delhi.
11. The Secretary, National Commission for STs, Lok Nayak Bhawan, New Delhi.
12. JS(A)/ Dir (IFD)/ Hindi Section / Sanction Folder/ NIC.
13. Internal Audit Wing, Principal Account Office, New Delhi.

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Under Secretary to the Govt. of India

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