

F. No.11015/01(20)/2019-TSP
Government of India
Ministry of Tribal Affairs
Grants & SCA Division

Jeevan Tara, New Delhi-110001
Dated: 25.07.2019

To

The Pay & Accounts Officer,
Ministry of Tribal Affairs,
Shastri Bhawan,
New Delhi-110001

Subject: Release of funds under Special Central Assistance to Tribal Sub-Scheme (SCA to TSS) to the State Government of Rajasthan - Creation of Capital Assets (Non-Recurring) –reg.

Sir,

I am directed to convey the sanction of the President of India for release of an amount of **Rs 26,25.59,000/- (Rupees Twenty-Six Crore Twenty- Five Lakh Fifty-Nine Thousand Only)**, to the Government of Rajasthan towards **Creation of Capital Assets (Non-Recurring)** under Special Central Assistance to Tribal Sub- Scheme (SCA to TSS) for the year 2019-20 to carry out the following activities approved/finalized by PAC in its meeting dated 12.02.2019:

1.1 Committed Liabilities for 2019-20:

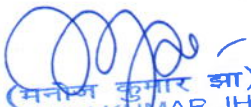
(Rs. in lakh)

S. No.	Activities	Year of first approval	Location	Total Project estimate	Amount already released	Amount sought for 2019-20	Remarks
1.	Construction of water harvesting structures for recharging of ground water. Total Project cost :- Rs.800.00	2018-19	Banswara, Dungarpur , Udaipur and Pratapgarh District	800.00	600.00	200.00	Approved an amount of Rs. 200.00 lakh.
2.	Strengthening of Existing Canal system Total Project cost: - Rs.500.00	2018-19	Banswara, Dungarpur , Udaipur And Pratapgarh District	500.00	400.00	100.00	Approved an amount of Rs. 100.00 lakh.
Total						300.00	Rs. 300.00 lakh

1.2. New Proposals:

(Rs. in lakh)


S. No.	Activities	Amount Sought for 2019-20	Remarks
1	Agriculture Development Project (i) Hybrid Cotton Seed mini kit distribution	2000.00	Approved an amount of Rs. 2000.00 lakh.


(मनोज कुमार झा)
(MANOJ KUMAR JHA)
अवर सचिव/Under Secretary
जनजातीय कार्य मंत्रालय
Ministry of Tribal Affairs
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

	<p>- 96.00 lakh (12000 beneficiaries)</p> <p>(ii) Hybrid Caster mini kit distribution - 22.50 lakh (3000 beneficiaries)</p> <p>(iii) Pulse & Oil seed mini kits distribution - 886.62 lakh</p> <p>(iv) Movable plastic sheet threshing floor - Rs. 252.64 lakh (8200 beneficiaries)</p> <p>(v) Metallic Seed Storage bins - Rs. 262.50 lakh (10500 beneficiaries)</p> <p>(vi) Distribution of plants protection equipment - Rs. 85.40 lakh (1260 beneficiaries)</p> <p>(vii) Subsidy on irrigation pipeline (@ Rs.100 / meter) - Rs. 433.30 lakh (1800 beneficiaries)</p> <p>(viii) Monitoring / mobility / administration / Extension Activity - Rs. 12.20 lakh</p>		
2	<p>Horticulture Development Project</p> <p>(i) Distribution of high yielding vegetable crop</p> <p>(ii) Distribution Plant protection equipment</p> <p>(iii) Monitoring / mobility / administration / Extension Activity</p>	250.00	<p>Approved an amount of Rs. 250.00 lakh.</p> <p>State to furnish itemized cost estimate for each component alongwith no. of beneficiaries to be covered.</p>
3	<p>Animal Husbandry Project - Doubling farmers' income through Artificial Insemination (AI) and Strengthening veterinary institutions for productivity enhancement</p> <p>(i) Procurement of cryo jars for AI</p> <p>(ii) Procurement of AI kits</p> <p>(iii) Ration balance programme for cattle and buffalo (purchase of tablet / computer)</p> <p>(iv) Procurement of castrator (small and large)</p> <p>(v) Procurement of travis with installation</p> <p>(vi) Strengthening of veterinary institutions</p> <p>(vii) Health coverage (procurement of vaccine / medicine)</p> <p>(viii) Monitoring / mobility / Misc. expenses</p> <p>Total Cost: Rs. 900.00 lakh</p>	700.00	<p>Approved an amount of Rs. 700.00 lakh.</p> <p>Remaining balance of Rs. 200.00 lakh will be considered for sanction during 2020-21 based on progress of work.</p> <p>State to furnish itemized cost estimate for each component along with no. of beneficiaries to be covered.</p>
4	<p>Dairy Development Project</p> <p>(i) Setting up of dairy plants at Dungarpur capacity 50000 liter per day Duration of completion of project: Three years</p> <p>(ii) Revival plan of Banswara Chilling Centre with capacity 30000 liter per day. Duration of completion of project: Three years</p> <p>(iii) Formation of new milk societies (DCS of Udaipur, Pali</p>	800.00	<p>Approved an amount of Rs. 800.00 lakh.</p> <p>Remaining balance of Rs. 200.00 lakh will be considered for sanction during 2020-21 based on progress of work.</p> <p>State to furnish itemized cost estimate for each component along with no. of beneficiaries to be</p>


(मनीज कुमार झा)
(MANOJ KUMAR JHA)
 अवर सचिव/Under Secretary
 जनजातीय कार्य मंत्रालय
 Ministry of Tribal Affairs
 भारत सरकार/Government of India
 नई दिल्ली/New Delhi

	and Sirohi Districts) (a) Installation of AMCU at different dairy societies (b) Installation of BMCE (Bulk Milk Chilling Unit) (c) New Milk Societies Total Project Cost – Rs. 1000.00 lakh		covered. The project be implemented in convergence with State TSP fund and under relevant schemes of Central Ministry.
5	Forestry Scheme (Enhancement of income generation activities through bamboo plantation and establishment of MFP process Centres for livelihood among tribals) (i) Plantation of herbal plant and bamboo in forest area Duration of completion of project: Three years (ii) Training and extension work (iii) Establishment of well-equipped process centers for value addition Total Project Cost – Rs. 800.00 lakh	400.00	Approved an amount of Rs. 400.00 lakh . Remaining balance of Rs. 400.00 lakh will be considered for sanction during 2020-21 based on progress of work. State to furnish itemized cost estimate for each component along with no. of beneficiaries to be covered. The project be implemented in convergence with State TSP fund and under relevant schemes of Central Ministry.
6	Proposal to Conduct Screening for " Sickle Cell Anaemia" among Tribal ST persons with medicine, IEC and follow up to be covered : 4 lakh	200.00	Approved an amount of Rs. 200.00 lakh .
7	Skill Development Programme, Establishment of Career counselling centre at TRI and organization of job fairs (g) Skill training of 4000 tribal youth (h) Establishment of Career Counselling Centre at TRI (i) Three Job Fairs	800.00	Approved an amount of Rs. 800.00 lakh . State to furnish itemized cost estimate for each component along with no. of beneficiaries to be covered.
8	Construction of water harvesting structures for recharging of ground water Total cost : Rs. 1000.00 Lakh Total unit: 14 new Anicuts Beneficiary: 550 tribal farmers' families Area to covered: 1426 Ha	600.00	Approved an amount of Rs. 600.00 lakh for release during 2018-19. Remaining balance of Rs. 400.00 lakh will be considered for sanction during 2020-21 based on progress of work. The project be implemented in convergence with State TSP fund and under relevant schemes of Central Ministry.
9	Strengthening of existing canal system Area to covered: 1880 Ha	500.00	Approved an amount of Rs. 500.00 lakh .
10	Construction of Solar based Community LIFT irrigation project/ Renovation of defunct LIFTs Total unit: 40 new solar Community Lift Irrigation Total Cost: Rs. 1400.00 lakh Beneficiary: 1857 tribal farmers' families	1000.00	Approved an amount of Rs. 1000.00 lakh . Remaining balance of Rs. 400.00 lakh will be considered for



 (मनोज कुमार झा)
 (MANOJ KUMAR JHA)
 अवर सचिव/Under Secretary
 जनजातीय कार्य मंत्रालय
 Ministry of Tribal Affairs
 भारत सरकार/Government of India
 नई दिल्ली/New Delhi

	Area to covered: 1744.48 Ha		sanction during 2020-21 based on progress of work. The project be implemented in convergence with State TSP fund and under relevant schemes of Central Ministry.
11	Strengthening (incl. repairing, new construction and equipments) of CHCs/PHCs/Sub Centres and Medical College, Dungarpur Total cost : Rs. 838.15 Lakh Total unit: 2CHC, 8 PHC, 46 SHC in tribal Districts	400.00	Approved an amount of Rs. 400.00 lakh . Remaining balance of Rs. 438.15 lakh will be considered for sanction during 2020-21 based on progress of work. The project be implemented in convergence with State TSP fund and under relevant schemes of Central Ministry.
12	Improvement in Road Connectivity in Tribal area (Roads, culverts and small bridges) Total cost: Rs. 2500.00	1500.00	Approved an amount of Rs.1500.00 lakh . Remaining balance of Rs. 1000.00 lakh will be considered for sanction during 2020-21 based on progress of work. The project be implemented in convergence with State TSP fund and under relevant schemes of Central Ministry.
	Total=	9150.00	Rs. 9150.00 Lakh

Summary of Release:

A	Total Amount Approved by PAC for release during 2019-20 in the meeting dated 12.02.2019	9450.00
B	Amount already concurred in by IFD for release at this stage	7087.50
C	Amount to be released under head of Grant-in-aid General (GG)	1417.50
D	Amount to be released under the head of Creation of Capital Assets (CCA)-Charged	3044.41
E	Amount being released under the head of Creation of Capital Assets (CCA)-Voted	2625.59

2. You may please transfer the amount immediately to the Government of **Rajasthan** and advise RBI, CAS, Nagpur for crediting the above-mentioned amount to the accounts of the State Government of **Rajasthan** in accordance with the procedure laid down in the Ministry of Finance's OM No. 2(45)/ 76-Spl. dated 30.8.1976 as modified by OM of even number dated 16.9.1976 under intimation to TSS Division of the Ministry.


 (मनोज कुमार झा)
 (MANOJ KUMAR JHA)
 अवर सचिव/Under Secretary
 जनजातीय कार्य मंत्रालय
 Ministry of Tribal Affairs
 भारत सरकार/Government of India
 नई दिल्ली/New Delhi

3. No UC is due for rendition.

4. The expenditure to the tune of **Rs 26,25.59,000/- (Rupees Twenty-Six Crore Twenty-Five Lakh Fifty-Nine Thousand Only)**, is debitible to the:

Major Head '3601' - Grants-in-aid to State Governments
Sub-major Head 06 - Grants for Centrally Sponsored Schemes
Minor Head 794 - Special Central Assistance for Tribal Sub-Plan
01 - Umbrella Programme for Development of Scheduled Tribes: Special Central Assistance
01 - Special Central Assistance to Tribal Sub Scheme
01.01.35 - Creation of Capital Assets (Voted)
Demand No. - 96 for 2019-20 of the Ministry of Tribal Affairs

5. Special Central Assistance to Tribal Sub-Scheme (SCA to TSS) is an additive to State Plan funds and efforts for Tribal Development. Funds under SCA to TSS must be utilized for raising socio-economic level of Schedule Tribes commensurate with objectives enshrined in the guidelines dated 17.06.2016 as amended from time to time.

6. State Government shall ensure immediate transfer of funds to respective implementing agencies for implementation of activities to be approved by MoTA PAC / Competent Authority. Progress Reports of SCA to TSS may be furnished in the format prescribed by MoTA. A Certificate of actual utilization of the grants received for the purpose, for which it has been sanctioned, is to be furnished to the Ministry as per provisions of General Financial Rules (GFR), 2017 amended from time to time.

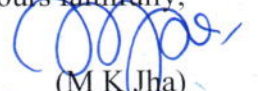
7. State Government has to ensure that grant-in-aid is used for the purpose for which it is sanctioned after following due procedure in a transparent manner and after obtaining all necessary clearances as required under the various Central/ State Acts, Rules, regulations, etc. In case of construction of infrastructure facilities, norms and Schedule of Rates (SOR) fixed by the State Government should be followed.

8. State Government shall ensure that concerned Panchayati Raj Institutions (PRIs) should be duly informed about the projects / programmes relating to Tribal Development to be implemented in the area of jurisdiction. State Government shall also ensure that meetings of Gram Sabha are conducted on regular interval as per norms in such areas.

9. This sanction issues in exercise of the delegated powers in consultation with Integrated Finance Division vide **Comp. No. 14199/JS&FA/2018 Dated 02.07.2019.**

10. Certified that this sanction has been noted at S. No. **29** in the Register of Grants(CCA) for the year 2019-20.

Yours faithfully,



(M K Jha)

Under Secretary to the Government of India

Phn No.: 011-25340466

(मनीज कुमार झा)
Under Secretary
जिज्ञेसा सचिव (अ) (M K Jha)
जिज्ञेसा सचिव (अ) (M K Jha)
Ministry of Tribal Affairs
भारत
भारत
नई दिल्ली, New Delhi

Copy forwarded for information and necessary action to: -

27. Director of Audit, Central Revenues, AGCR Building, ITO, New Delhi.
28. Accountant General, Rajasthan, Jaipur.
29. The Secretary, Tribal Area Development Department, Government of Rajasthan, Jaipur
30. Principal Secretary, Finance Department, Government of Rajasthan, Jaipur.
31. Principal Secretary, Planning Department, Government of Rajasthan, Jaipur
32. Resident Commissioner, Government of Rajasthan, Rajasthan Bhawan, New Delhi.
33. Niti Aayog, Plan Coordination Division, Niti Aayog, New Delhi.
34. Niti Aayog, BC Division, Niti Aayog, New Delhi.
35. Niti Aayog, SP Division, Niti Aayog, New Delhi.
36. Director, PF-I Division, Ministry of Finance (Dept. of Expenditure), North Block, New Delhi.
37. The Secretary, National Commission for STs, Lok Nayak Bhawan, New Delhi.
38. JS(A)/ DIR (IFD)/ Hindi Section / Sanction Folder/ NIC.
39. Internal Audit Wing, Principal Accounts Office, New Delhi.



(M.K. Jha)

Under Secretary to the Government of India

Phn No: 011-23340466

(मनीज कुमार झा)
(MANOJ KUMAR JHA)
अवर सचिव/Under Secretary
जनजातीय कार्य मंत्रालय
Ministry of Tribal Affairs
भारत सरकार/Government of India
नई दिल्ली/New Delhi